

Explanation of variances – pro forma

Name of smaller authority: **Bardsey Parish Council**
 County area (local councils and YLCA)

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	53,886	61,950				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	34,700	34,700	0	0.00%	NO		
3 Total Other Receipts	4,698	26,897	22,199	472.52%	YES		SEE SEPARATE FOLDER
4 Staff Costs	8,702	10,212	1,510	17.35%	YES		New clerk started in December so there was a handover with two clerks payments. 2021/2022: Previous Clerk £6572.70, new clerk £3639.23. 2020/2021: £8702
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	22,632	53,204	30,572	135.08%	YES		2021/2022: Paid for new play equipment £25658.40, bridge repairs £1819.59, repaired footpath£1718.64, microsoft office packages/email £926.90, footpath investigation fees £375.00.
7 Balances Carried Forward	61,950	60,131			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	61,950	60,131				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	88,486	110,988	22,502	25.43%	YES		Purchased in 2021/2022: Play equipment purchase £21382, CCTV £664.50 and laptop £454.80
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable