

Explanation of variances – pro forma

Name of smaller authority: **Bardsey cum Rigton Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	60,131	50,910				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	36,435	40,729	4,294	11.79%	NO		
3 Total Other Receipts	13,472	4,637	-8,835	65.58%	YES	22/23 included £5702 CIL Money	
4 Staff Costs	8,965	11,252	2,287	25.51%	YES	22/23 included 2 months without a Clerk	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	50,163	22,193	-27,970	55.76%	YES	22/23 included 10% interest in Bardsey Field	
7 Balances Carried Forward	50,910	62,831				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	50,910	50,910				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	112,500	159,222	46,722	41.53%	YES	Increase due to purchase of 10% of land known as Bardsey Field	
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable