



**BARDSEY CUM RIGTON PARISH COUNCIL
BUDGET 2024-2025**

Budget Heading	2024-2025 Budget
Clerk Salary	12,500
Clerks'/Cllrs' Expenses.	200
Gen. Admin.	300
Audit	550
Subscriptions/Membership	900
Playground	2000
Park Field	2000
Allotments	1000
Grants	5000
Asset Maintenance	1000
Waste Collection	1600
IT	1000
Flower tubs	220
Insurance	1550
Grass Cutting	1300
Grounds Maintenance	5400
Remedial work in village	2000
Public Rights of Way project	3000
WI FI	600
Village Meeting Place	5000
Chair's Allowance	100
Training	250
Total	£44,470.00
Earmarked Reserves	13,500
General Reserves	30,000
CIL Reserves	5701.90